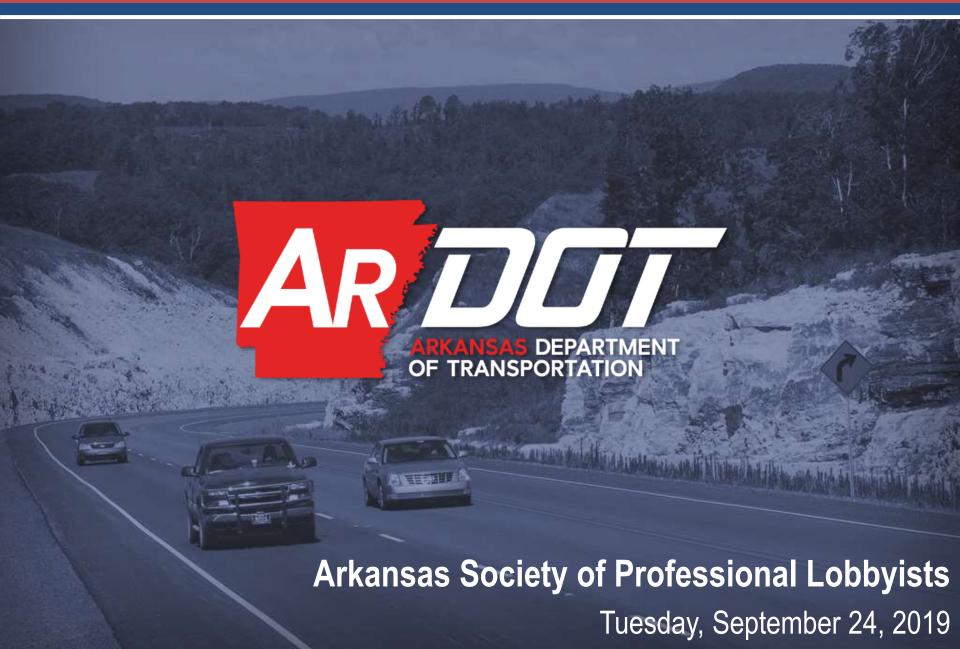
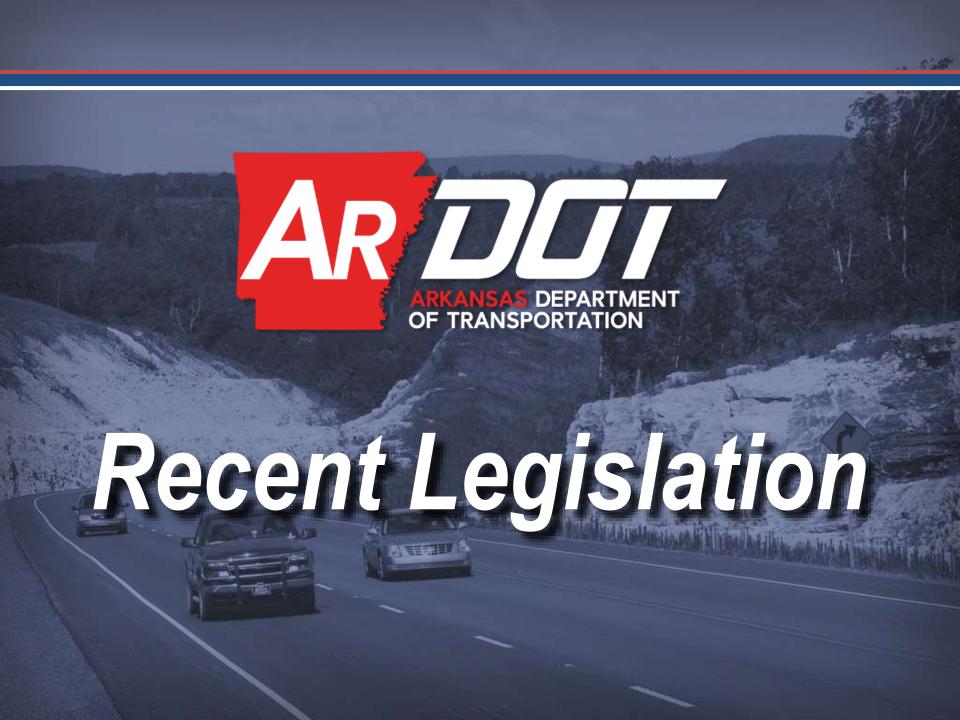
Randy Ort Assistant Chief - Administration







Act 416

Act 416 Summary

Motor Fuel Tax \$ 58 Million

Electric and Hybrid Vehicle Registration Fees \$ 2 Million

Casino Revenue \$35 Million

Total to ARDOT \$ 95 Million





House Joint Resolution 1018

Proposed Constitutional Amendment

- To Be Voted On In General Election November 2020
- ½-Cent Sales Tax Permanent After 2023
- Continues To Provide \$205 Million To ARDOT Annually
- Continues To Provide \$43 Million To Cities Annually
- Continues To Provide \$43 Million To Counties Annually

Governor's Long-Term Highway Funding Plan

Plan Summary

Act 416 of 2019

\$ 95 Million

(Immediate Funding dedicated to System Preservation)

Proposed Amendment

\$205 Million

(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT

\$300 Million

Governor's Long-Term Highway Funding Plan

Annual Revenue Available

If the Constitutional Amendment passes, Annual Revenue Expected to be Available Beginning in SFY 2024 (July 2023):

Act 416 of 2019 \$ 95 Million

Proposed Amendment \$ 205 Million

Current Construction Program \$ 440 Million

Total Available SFY 2024 \$ 740 Million

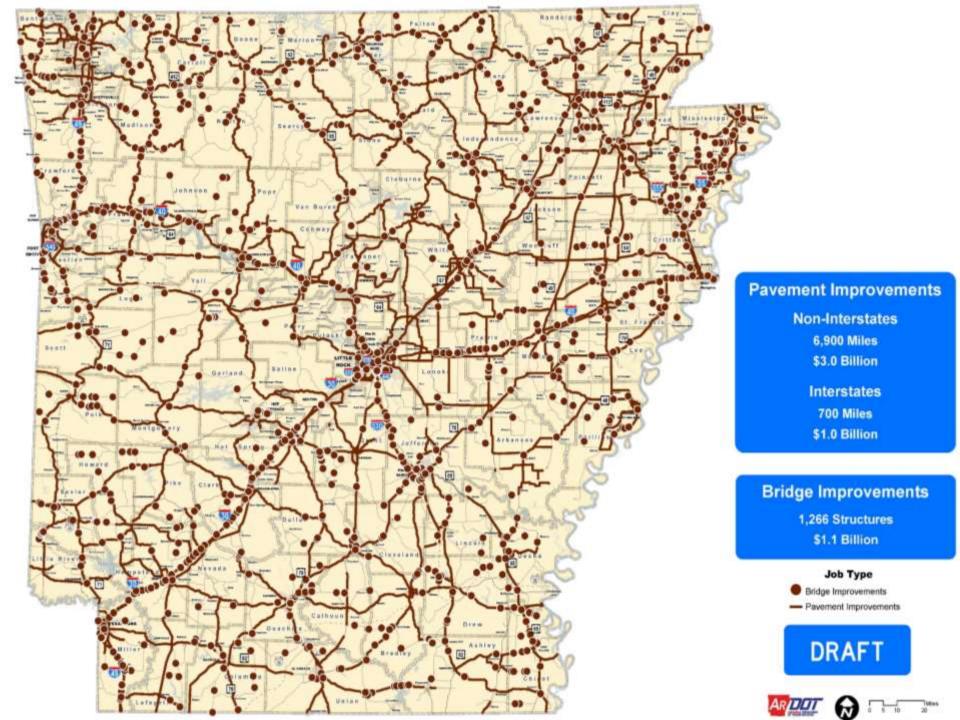
Governor's Long-Term Highway Funding Plan

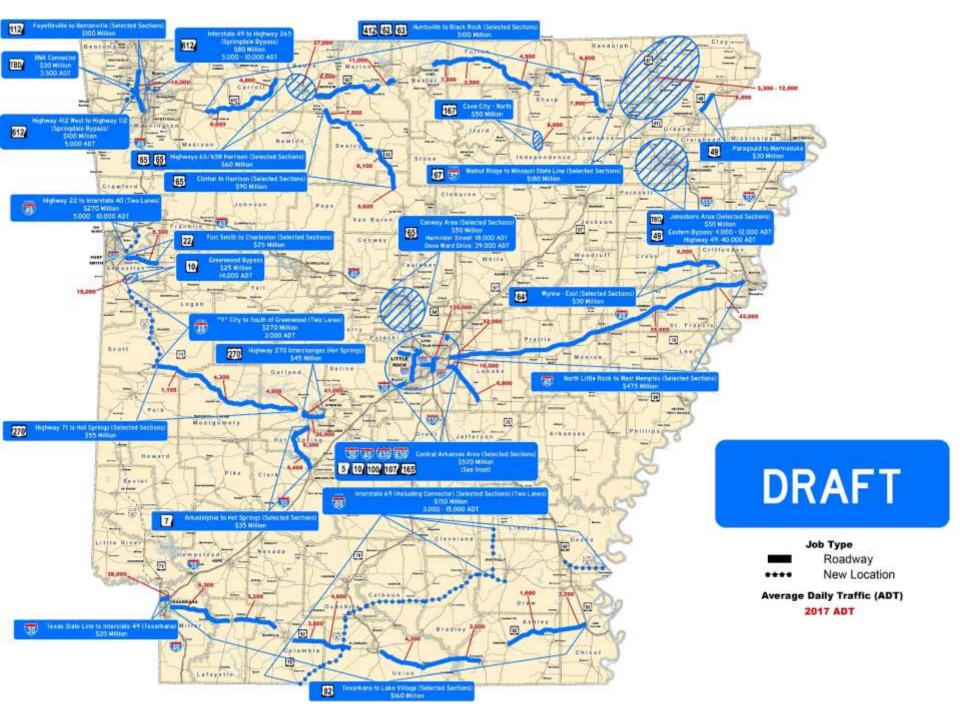
Commission-Adopted Plan

•	Pavement Preservation	\$ 3.0 Billion
•	Bridge Improvements and Preservation	\$ 1.1 Billion
•	Interstate Maintenance	\$ 1.0 Billion
•	Safety Improvements	\$ 0.5 Billion
•	Capital and Congestion Relief (CAP-2)	\$ 1.8 Billion

10-Year Total

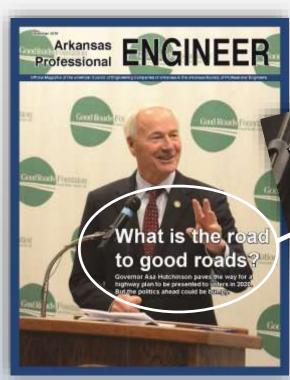
\$ 7.4 Billion







Next Steps to November 2020 Election



What is the road to good roads? Governor Asa Hutchinson paves the way for a highway plan to be presented to voters in 2020. But the politics ahead could be bumpy:

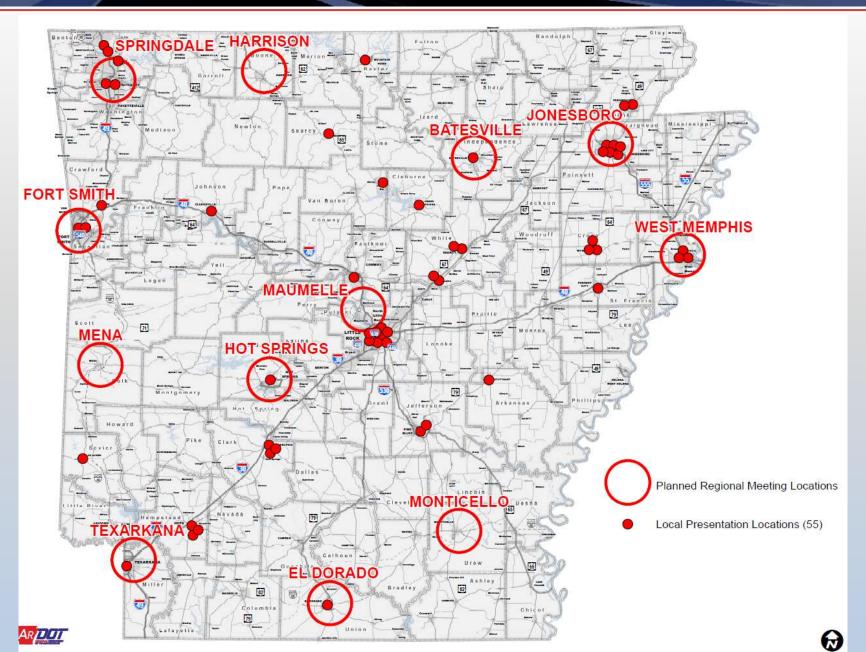
ARDOT / Cities / Counties

Educate Public

Stakeholders
Educate Public
Campaign



Town Hall Meetings & Presentations





2023 vs. 2024 if HJR1018 Fails

Turnback to Cities

2023 - \$156 million

2024 - \$113 million

Nearly a 30% Reduction



Turnback to Counties

2023 - \$156 million

2024 - \$113 million

Nearly a 30% Reduction



1/2 Cent Sales Tax Turnback Funds

Miller County

Received \$3.1 Million to date Projected to Receive \$2 Million

Total \$5.1 Million (Ending in 2023)



City of Texarkana

Received \$3.7 Million to date

Projected to Receive \$2.4 Million

Total \$6.1 Million (Ending in 2023)

